Kostendekkendheid 2022 versus 2025-2026								
Bedragen x € 1.00	Begrotingsraad 2021				Begrotingsraad 2025			
Lokale heffing	Kosten	Opbrengst	Saldo	Percentage	Kosten	Opbrengst	Saldo	Percentage
Rioolheffing	4,076	3,692	384	90.6%	5,390	4,277	1,113	79.4%
Afvalstoffen	5,041	4,848	193	96.2%	7,656	6,249	1,407	81.6%
Reiniging	251	191	60	76.1%	276	243	33	88.0%
Grafrechten	242	140	102	57.9%	326	231	95	70.9%
Havengeld	406	90	316	22.2%	751	176	575	23.4%
Marktgeld	76	43	33	56.6%	45	44	1	98.4%
Leges	2,854	1,523	1,331	53.4%	5,459	2,049	3,410	37.5%
Totaal	**12,946**	**10,527**	**2,419**	**81.3%**	**19,903**	**13,269**	**6,634**	**66.7%**

Begrotingsraad 2026				Begrotingsraad 2025			Begrotingsraad	
Kosten	Opbrengst	Saldo	Percentage	Saldo bij 2021 dekkingsgraad		Verschil	Saldo bij 2021 dekkingsgraad	
5,776	4,532	1,244	78.5%	4,882	508	605	5,232	544
7,475	6,565	910	87.8%	7,363	293	1,114	7,189	286
269	221	48	82.2%	210	66	-33	205	64
285	206	79	72.3%	189	137	-42	165	120
822	188	634	22.9%	166	585	-10	182	640
97	40	57	41.2%	25	20	-19	55	42
5,925	2,196	3,729	37.1%	2,913	2,546	864	3,162	2,763
20,649	**13,948**	**6,701**	**67.5%**	**15,749**	**4,154**	**2,479**	**16,189**	**4,460**

2026	Kostenstijging 2021-2026			
Verschil	Kosten 2021	Kosten 2026	Verschil	%
700	4,076	5,776	1,700	41.7%
624	5,041	7,475	2,434	48.3%
-16	251	269	18	7.2%
-41	242	285	43	17.8%
-6	406	822	416	#####
15	76	97	21	27.6%
966	2,854	5,925	3,071	#####
2,241	**12,946**	**20,649**	**7,703**	**59.5%**