

Begroting 2023	Programma 1			Programma 2			Programma 2			Programma 2			Bijdrage 2023		
	MSA			AGZ			MGZ			JGZ 0-18 jaar					
Edam-Volendam	€	125.750	11%	€	155.374	11%	€	88.028	7%	€	1.182.281	11%	€	1.551.433	10%
Landsmeer	€	40.099	3%	€	49.545	3%	€	29.767	2%	€	404.150	4%	€	523.560	4%
Oostzaan	€	33.594	3%	€	41.508	3%	€	12.860	1%	€	313.309	3%	€	401.270	3%
Purmerend	€	318.268	27%	€	393.246	27%	€	374.573	29%	€	2.821.800	26%	€	3.907.888	26%
Waterland	€	60.025	5%	€	74.166	5%	€	42.364	3%	€	562.405	5%	€	738.959	5%
Wormerland	€	56.630	5%	€	69.971	5%	€	45.335	4%	€	492.294	4%	€	664.230	4%
Zaanstad	€	544.013	46%	€	672.173	46%	€	677.213	53%	€	5.236.248	48%	€	7.129.647	48%
Totaal	€	1.178.379	100%	€	1.455.984	100%	€	1.270.138	100%	€	11.012.487	100%	€	14.916.988	100%

2e begr. wijz. 2023	Programma 1			Programma 2		Programma 2		Programma 2		Bijdrage 2023					
	MSA			AGZ		MGZ			JGZ 0-18 jaar						
Edam-Volendam	€	2.792	11%	€	4.033	11%	€	2.154	7%	€	30.008	11%	€	38.987	10%
Landsmeer	€	890	3%	€	1.286	3%	€	734	2%	€	10.258	4%	€	13.168	4%
Oostzaan	€	746	3%	€	1.077	3%	€	277	1%	€	7.952	3%	€	10.052	3%
Purmerend	€	7.065	27%	€	10.206	27%	€	9.695	30%	€	71.622	26%	€	98.589	26%
Waterland	€	1.332	5%	€	1.925	5%	€	1.038	3%	€	14.275	5%	€	18.570	5%
Wormerland	€	1.257	5%	€	1.816	5%	€	1.129	3%	€	12.495	4%	€	16.697	4%
Zaanstad	€	12.077	46%	€	17.446	46%	€	17.607	54%	€	132.905	48%	€	180.036	48%
Totaal	€	26.159	100%	€	37.789	100%	€	32.634	100%	€	279.516	100%	€	376.100	100%